

Final Budget

Crook County Promotion Board	
Budget Hearing Information	
PO Box 708	Location: Sundance State Bank meeting room
Sundance, WY 82729	Date: 7/17/2019
(307) 290-2544	Time: 6:30pm
Crook County	Budget Prepared by: Kendra Meidinger (treasurer)

S-A BUDGET MESSAGE W.S. 16-4-104(d)

The 2019/2020 budget is significantly larger due to an increase in our lodging tax from 2% to 4%. We have budgeted to contract a part time administrator to help with grant distributions and execution of the budget. The additional 2% will go towards grants specific to the entity that generated it. Any grants that remain unused at the end of the fiscal year will roll into our general budget for the next fiscal year. Our advertising budget was increased because we will no longer offer 10% tax distributions to each entity. The board has created separate ledgers for each entity that will be live on our website for organizations and people requesting grants will see current balances and remaining funds available for grants. The entities will be divided by Hulett, Sundance, Moorcroft, and County. Bylaws and Rules and Regulations have been updated to reflect the changes in our system.

S-B RESERVE DESCRIPTION

We will be using our current reserve for an emergency printing of brochures. The unused funds from this fiscal year will be put into reserves for future emergency use.

S-C

Names of Board Members	Date of End of Term
Steve Lenz	6/30/22
vacant	6/30/22
Robert Olson	6/30/20
Kendra Meidinger	6/30/20
Deb Smith	6/30/21
vacant	6/30/21

Does the district have regular office hours exceeding 20 hours per week?	<input type="checkbox"/> No

If no above: Are the records on file with the County Clerk as required by W.S. 16-12-303(c)? Yes

Where are the minutes of your board meeting available for public review?
 Crook County Clerk

How and where are the notices of meeting posted for the public?
 Newspaper (Sundance Times, Moorcroft Leader, Wyoming Pioneer), Facebook page

Where are the public meetings held?
 revolving meetings are held in Sundance, Hulett, Moorcroft, Pine Haven

FINAL BUDGET SUMMARY

OVERVIEW		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$52,307	\$97,938	\$243,800	\$243,800
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$271	\$55	\$55
S-4	Total General Fund and Forecasted Revenues Available	\$158,271	\$159,602	\$245,000	\$245,000
S-5	Amount requested from County Commissioners	\$85,799	\$87,260	\$175,000	\$175,000
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$85,799	\$87,260	\$175,000	\$175,000
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$130	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$85,929	\$87,260	\$175,000	\$175,000
------	---------------	----------	----------	-----------	-----------

FY 7/1/19-6/30/20

Crook County Promotion Board

EXPENDITURE SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$2,435	\$17,673	\$35,870	\$35,870
S-18	Operations	\$49,873	\$80,265	\$207,930	\$207,930
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$52,307	\$97,938	\$243,800	\$243,800

DEBT SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$72,342	\$72,342	\$70,000	\$70,000

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$18,529	\$18,529	\$18,800	\$18,800
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$18,529	\$18,529	\$18,800	\$18,800
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$271	\$55	\$55
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$271	\$55	\$55
S-31	Subtotal	\$18,529	\$18,800	\$18,855	\$18,855
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$18,529	\$18,800	\$18,855	\$18,855

End of Summary

Date adopted by Special District 5/6/2019

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: PO Box 708
Sundance, WY 82729

PREPARED BY: Kendra Meidinger (treasurer)

DISTRICT PHONE: 3072902544