2014 Sundance Canyon Ranch Improvement District
(2015 FY) Budget

FY 2014 Total Revenues- $ 11,560.66

FY 2014 Expenditures-

Snow Removal-	$	763.75
Weed Control-	$	1,763.94
Gravel/Road Grading-	$	7,287.75
Miscellaneous-	$	1,859.09
Total	$	11,674.53

Balance- $ 10,874.76
(As of 06 / 01 / 14)

FY 2015 Total Anticipated Revenues- $ 17,500.00

FY 2015 Total Anticipated Expenditures-

Snow Removal-	$	4,000.00
Weed Control-	$	1,800.00
Road Grading-	$	1,500.00
Gravel (New)-	$	10,000.00
Miscellaneous-	$	2,000.00
Total	$	19,300.00

Submitted By:

Derek Silbaugh, Treasurer, Sundance Canyon Ranch Improvement District

Signature: Derek Silbaugh Date: 7-17-14

Budget Approval

The above Sundance Canyon Ranch Improvement District Proposed Budget is hereby approved.

_____ (County Commissioner)

Date Approved:_____

FY 2014 (July 2013 - June 2014)
FY 2015 (July 2014 - June 2015)