

**Crook County Promotion Board  
2014-2015 Budget**

<b>Income</b>	<b>Estimate</b>	<b>Actual</b>
Tax Distributions	\$60,600.00	
Hulett Chamber Storage Rent	\$150.00	
<b>Total Income</b>	<b>\$60,750.00</b>	
SSB Bank CD: 42181	\$24,570.30	
SSB Bank CD:45832	\$18,234.63	
Interest on CD's	\$240.00	
On Hand Checking Account	\$27,107.01	
<b>Total On Hand</b>	<b>\$ 43,044.93</b>	
<b>Annual Expenditures</b>		
Madden Inserts	\$3,000.00	
Black Hills and Badlands Membership	\$476.00	
Black Hills and Badlands Advertising	\$4,500.00	
Black Hills and Badlands Literature Distributions	\$975.00	
Black Hills and Badlands Lumineers (2)	\$3,000.00	
Black Hills and Badlands Calendar of Events	\$300.00	
Website Maintenance	\$500.00	
Lamar Billboard Rent	\$6,000.00	
Wyoming Traveler's Journal Advertising	\$12,000.00	
Wyoming Certified Distribution	\$8,000.00	
Roadrunner Distribution	\$750.00	
Postage	\$50.00	
Postal Box Rent	\$60.00	
Office Supplies	\$50.00	
Storage Rental	\$440.00	
City of Sundance Tax Distribution	\$2,800.00	
Grant Distributions	\$12,000.00	
Sagebrush Marketing	\$5,800.00	
Chambers Advertising (\$1,000 to Sundance, Hulett & Moorcroft Chambers)	\$3,000.00	
<b>One Time Expenditures</b>		
Treasurer's Bond	\$140.00	
Chicken Creek (Brochure Design & Printing)	\$17,295.00	
WTIC membership	\$100.00	
Intercept Study	\$1,000.00	
Governor's Conference	\$1,000.00	
<b>Total Expenditures</b>	<b>\$63,701.00</b>	