

### NOTICE OF HEARING ON COUNTY BUDGET

Notice is hereby given that a public hearing on the proposed budget for Crook County for the fiscal year ending June 30, 2014, which is now being considered by the Board of Crook County Commissioners, will be held in the Crook County Commissioner's Room at the Courthouse in Sundance, Wyoming, on the 15th day of July 2013 at 8:00 o'clock a.m., at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows:

#### SUMMARY OF BUDGET

Fund	Total Cash Available for Budget	Total Estimated Revenue Available for Budget	Estimated Total Cash and Revenues (Cols. 2 & 3)	Estimated Total Requirements for Appropriations	Estimate of Tax Requirements Amount	Mill Levy
General Fund	4,731,790.84	5,958,658.77	10,690,449.61	12,924,446.13	2,233,996.52	9.416
County Fair	55,000.00	40,881.18	95,881.18	192,761.93	96,880.75	0.408
County Library	(35,430.08)	52,564.00	17,133.92	533,494.05	516,360.13	2.176
Weed & Pest	183,935.59	950,146.50	1,134,082.09	1,371,328.79	237,246.70	1.000
W & P Special Management	230,914.27	33,600.00	264,514.27	501,760.97	237,246.70	1.000
<b>*Break-Down of Other General Accounts</b>						
County Commissioners	129,517.48		<b>MISCELLANEOUS:</b>			
County Clerk	214,205.35					
County Treasurer	201,334.53		Salary Public Health Officer		840.00	
County Assessor	257,709.93		Supplies		6,000.00	
County Sheriff	664,993.01		Maintenance; Repairs; Rental Fee		4,300.00	
County Attorney	196,979.69		Dues WACO Dues		300.00	
Courthouse Remodel & Expansion	0.00		Alarm System		1,500.00	
County Coroner	30,914.89		Publishing		22,000.00	
Extension Department	64,740.00		FICA		203,000.00	
District Court	121,909.28		Liability Insurance; Auto Comp.		86,000.00	
County Facilities	212,214.23		County License Plates		100.00	
Road and Bridge	2,473,455.22		Workers Compensation		32,000.00	
E911 Services	281,860.51		Premium on Bonds		2,000.00	
Jail	454,983.47		Audit		21,000.00	
Elections	16,145.00		Radio; Radio Repair		22,000.00	
Health Nurse	138,055.00		Wyoming Retirement		411,000.00	
Special Services	120,067.00		Health Insurance		539,000.00	
Fire Fund Donations	109,745.58		Courthouse Pop Machine Revenue Fund		547.72	
Capital Improvement Fund	111,000.00		Property Insurance Deductible		15,000.00	
Fire	258,758.22		Computer Maintenance/Repairs/Internet		20,000.00	
County Road Fund	1,494,970.82		Monthly Phone Fees		40,000.00	
Court Costs	74,750.80		Document Disposal		2,000.00	
Growth & Development	94,222.27					
Abandoned Vehicles	1,750.50		Board of County Commissioners of			
Emergency Management	56,750.00		Crook County, Wyoming			
Federal Grants	663,161.05		J. W. Hadley, Chairman			
State Grants	201,373.09		Kelly B. Dennis, Vice-Chairman			
Haul Road Restoration	74,722.60		Jeanne A. Whalen, Member			
*Other General Accounts	1,428,587.72					
<b>TOTAL APPROPRIATIONS</b>	<b>10,148,877.24</b>					
Depreciation Reserve	514,294.22					
Cash Reserve	2,261,274.67					
<b>TOTAL REQUIREMENTS</b>	<b>12,924,446.13</b>					
Publish: July 4, 2013						