

NOTICE OF HEARING ON COUNTY BUDGET

Notice is hereby given that a public hearing on the proposed budget for Crook County for the fiscal year ending June 30, 2013, which is now being considered by the Board of Crook County Commissioners, will be held at the Office of the Crook County Commissioners at Sundance, Wyoming, on the 16th day of July 2012 at 8:00 o'clock a.m. at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows:

SUMMARY OF BUDGET						
FUND	Total Cash Available for Budget	Total Estimated Revenue Available for Budget	Estimated Total Cash and Revenues (Cols. 2 & 3)	Estimated Total Requirements for Appropriations	Estimated Total Requirements Amount	Estimate of Tax Mill Levy
General Fund	4,805,101.54	5,905,151.39	10,710,252.93	12,854,539.69	2,144,286.76	9.584
County Fair	23,536.02	242,957.87	266,493.89	429,190.99	162,697.10	0.727
County Library	15,189.75	55,700.00	70,889.75	448,778.56	377,888.81	1.689
Weed & Pest	221,159.29	385,775.00	606,934.29	830,663.56	223,729.27	1.000
W & P Special Management	175,420.43	27,450.00	202,870.43	426,599.70	223,729.27	1.000

*Break-Down of Other General Accounts		
County Commissioners	126,500.46	MISCELLANEOUS:
County Clerk	204,905.62	
County Treasurer	199,341.25	Salary Public Health Officer
County Assessor	219,963.98	Supplies
County Sheriff	651,499.34	Maintenance; Repairs; Rental Fee
County Attorney	187,848.72	Dues WACO Dues
Courthouse Remodel & Expansion	313,435.53	Alarm System
County Coroner	28,872.44	Publishing
Extension Department	61,930.00	FICA
District Court	134,725.78	Liability Insurance; Auto Comp.
County Facilities	204,178.41	County License Plates
Road and Bridge	2,716,766.25	Workers Compensation
E911 Services	241,469.63	Premium on Bonds
Jail	422,626.92	Audit
Elections	88,745.00	Radio & Radio Repair
Health Nurse	130,674.00	Wyoming Retirement
Special Services	98,067.00	Health Insurance
Fire Fund Donations	86,964.88	Courthouse Pop Machine Revenue Fund
Capital Improvement Fund	90,000.00	Property Insurance Deductible
Fire	165,148.00	Computer Maintenance/Repairs/Internet
County Road Fund	1,041,975.64	Monthly Phone Fees
Court Costs	78,060.80	Document Disposal
Growth & Development	96,346.85	
Abandoned Vehicles	1,750.50	Board of County Commissioners of
Emergency Management	64,388.87	Crook County, Wyoming
Federal Grants	774,913.64	By J. W. Hadley, Chairman
State Grants	167,989.09	
Haul Road Restoration	72,052.85	
*Other General Accounts	1,432,597.74	
TOTAL APPROPRIATIONS	10,103,739.19	
Depreciation Reserve	636,065.00	
Cash Reserve	2,114,735.50	
TOTAL REQUIREMENTS	12,854,539.69	
Publish: July 5, 2012		