

**PROCEEDINGS OF THE BOARD OF COUNTY COMMISSIONERS AT THE COURTHOUSE IN  
SUNDANCE, CROOK COUNTY, WYOMING**

**THURSDAY, JULY 15, 2010**

8:00 o'clock a.m. Present for the special meeting for the Crook County Fiscal Year 2010-2011 final budget hearing were Chairman John A. Moline, Jr., Vice-Chairman James W. Hadley, Member Kelly B. Dennis and County Clerk Connie D. Tschetter.

The Pledge of Allegiance was recited to the Flag.

Present for the Final Budget Hearing for fiscal year 2010-2011 were County Treasurer Mary Kuhl, Clerk of District Court Tina Wood, County Assessor Dee Griffis, County Library Director Jill Mackey, Deputy County Treasurer Sheryl Klocker and Facilities Maintenance Foreman Randy Gill. Discussion was held. No oral or written objections were received. Jim moved to approve the following resolutions for the Crook County Fiscal Year 2010-2011 final budget:

**APPROPRIATION RESOLUTION**

WHEREAS, on the 15th day of July 2010, Connie D. Tschetter, the budget making authority, prepared and submitted to the Board a county budget for the 2010-2011 fiscal year ending June 30, 2011; and

WHEREAS, such a budget was duly entered at large upon the records of this Board and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget was published in the Sundance Times, a legal newspaper published and of general circulation in the county on the 1st day of July 2010; and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of the Board;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget for the fiscal year ending June 30, 2011;

BE IT FURTHER RESOLVED, that the following appropriations be made for the 2010-2011 fiscal year ending June 30, 2011 and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

Dated this 15th day of July 2010.

State of Wyoming)  
County of Crook )

Signed or attested before me on July 15, 2010 by John A. Moline, Jr., Chairman, J.W. Hadley, Vice-Chairman and Kelly B. Dennis, Member, Board of Crook County Commissioners  
Connie D. Tschetter, Crook County Clerk

**GENERAL FUND:**

B- 1 County Commissioners	129,460.12
B- 2 County Clerk	194,182.04
B- 3 County Treasurer	180,753.40
B- 4 County Assessor	210,127.60
B- 5 County Sheriff	547,321.50
B- 6 County Attorney	182,523.43
B- 7 Public Works	1,963,652.19
B- 8 Courthouse Remodel & Expansion	63,364.70
B- 9 County Coroner	27,507.89
B-10 Agriculture Department	72,240.00
B-11 District Court	111,549.64
B-15 E911 Services	265,049.09
B-16 Jail	410,455.96
B-17 Elections	92,145.00
B-18 Health Nurse	120,237.00
B-19 Special Services	63,853.00
B-20 Other General Accounts	1,344,698.44
B-21 Fire Fund Donations	55,687.38
B-22 Capital Improvement Fund	155,000.00
B-25 County Road Fund	594,180.41
B-26 Court Costs	59,980.00
B-28 Growth & Development	97,124.40
B-29 Abandoned Vehicles	1,700.00
B-30 Emergency Management	60,180.00
B-32 Federal Grants	1,088,613.63
B-33 State Grants	9,322.28
B-34 Forest Reserve	4,163.05
B-35 Haul Road Restoration	80,491.42
TOTAL APPROPRIATIONS	8,185,563.57
B-98 Depreciation Reserve	552,800.00
B-99 Cash Reserve	2,332,837.49
	11,071,201.0

TOTAL REQUIREMENTS	6
County Fair	131,393.23
County Library	454,184.55
Weed and Pest	693,690.70
Leafy Spurge	462,031.37
	12,812,500.9

TOTAL APPROPRIATIONS 1

Board of County Commissioners in and for Crook County, Wyoming

John A. Moline, Jr., Chairman

J. W. Hadley, Vice-Chairman

Kelly B. Dennis, Member

**RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET**

WHEREAS, on the 15th day of July, 2010 this Board adopted a County Budget for the 2010-2011 fiscal year ending June 30, 2011 calling for the following appropriations:

General Fund	11,071,201.06
Fair Fund	131,393.23
Library Fund	454,184.55
Weed and Pest	693,690.70

Leafy Spurge	462,031.37
TOTAL	12,812,500.91

And WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 2010-2011 fiscal year ending June 30, 2011 as shown opposite each fund:

	Amount to be-raised	Mill Levy
General Fund	1,544,994.34	9.254
Fair Fund	100,000.00	0.598
Library Fund	358,709.22	2.148
Weed and Pest	166,951.13	1.000
Leafy Spurge	166,951.13	1.000

NOW, BE IT RESOLVED by the Board of County Commissioners that the foregoing levies be made for the 2010-2011 fiscal year ending June 30, 2011.

Dated this 15th day of July, 2010.

Board of County Commissioners in and for Crook County, Wyoming

John A. Moline, Jr., Chairman

J. W. Hadley, Vice-Chairman

Kelly B. Dennis, Member

State of Wyoming)

County of Crook )

Signed or attested before me on July 15, 2010 by John A.

Moline, Jr., Chairman, J.W. Hadley, Vice-Chairman and Kelly

B. Dennis, Member, Board of Crook County Commissioners

Connie D. Tschetter, Crook County Clerk

Kelly seconded, all ayes, motion carried.

The meeting adjourned at 8:40 o'clock a.m. to meet in regular session on August 3 and 4, 2010 at 8:00 o'clock a.m., in the Commissioner's Room at the Courthouse in Sundance, Wyoming.

\_\_\_\_\_  
John A. Moline, Jr., Chairman

\_\_\_\_\_  
Kelly B. Dennis, Member

\_\_\_\_\_  
James W. Hadley, Vice-Chairman

Attested: \_\_\_\_\_

\_\_\_\_\_  
Connie D. Tschetter, County Clerk