

Amended Budget

Crook County Promotion Board	
Budget Hearing Information	
PO Box 708	Location: Devils Tower Inn - Best Western conference room
Sundance, WY 82729	Date: 7/17/2017
307-467-5612	Time: 5:00pm
Crook County	Budget Prepared by: Kendra Meidinger - Treasurer

S-A	BUDGET MESSAGE	W.S. 16-4-104(d)
<p>Our budget is based on a slight increase in lodging tax monies collected year to date 2017. Tax distributions will now be made to the municipalities of Sundance, Hulett, and Moorcroft. Pine Haven and the county opted to leave their 10% with the promotion board. A new website is also in the works for fiscal year 2018. We also have allotted \$1200 for an accountant that was hired midway through Fiscal year 16/17. We are also increasing our online presence by using outside contract services to manage our facebook page/advertising and social media platforms.</p>		

S-B	RESERVE DESCRIPTION
<p>We have a CD held with Sundance State Bank for a little over \$18,000.</p>	

S-C																																	
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<p>If no above: Are the records on file with the County Clerk as required by W.S. 16-12-10-1? Yes</p>																																	

Where are the minutes of your board meeting available for public review?
Crook County Government website and the Sundance Times Newspaper

How and where are the notices of meeting posted for the public?
Sundance Times, Wyoming Pioneer, Moorcroft Leader and our facebook page

Where are the public meetings held?
revolving meeting in Hulett, Sundance, Moorcoft and Pine Haven

AMENDED BUDGET SUMMARY

OVERVIEW		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$74,058	\$68,948	\$75,040	\$74,507
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$133,576	\$131,510	\$133,455	\$133,455
S-5	<i>Amount requested from County Commissioners</i>	\$88,848	\$73,000	\$75,000	\$75,000
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$88,848	\$73,000	\$75,000	\$75,000
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$74	\$55	\$0	\$0
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$88,922	\$73,055	\$75,000	\$75,000
FY 7/1/17-6/30/18		Crook County Promotion Board			

EXPENDITURE SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$1,959	\$2,927	\$3,177	\$2,644
S-18	Operations	\$72,099	\$66,021	\$71,863	\$71,863
S-19	Indirect Costs	\$0	\$0	\$0	\$0

S-20	Total Expenditures	\$74,058	\$68,948	\$75,040	\$74,507
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DEBT SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$44,655	\$58,455	\$58,455	\$58,455

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0

S-27	Amount to be added				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0

S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Kendra Meidinger
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 9/11/2017

DISTRICT ADDRESS: PO Box 708
Sundance, WY 82729

PREPARED BY: Kendra Meidinger - Treasurer

DISTRICT PHONE: 307-467-5612