

Final Budget

Crook County Predatory Animal District

Budget Hearing Information	
PO Box 344	Location: Hulett
Hulett, WY 82720	Date: 7/13/2016
	Time: 7:00 PM
Crook	Budget Prepared by: Darla West, Contract Secretary

S-1 **BUDGET MESSAGE** W.S. 16-4-104(d)

A) S-22 reshows 351,562 which is 10,123 different from \$361,685 on the audit report. Unable to find this in this format Under Expenditures: B) Audit E 4.2 We budgeted \$1000 in 14 - 15 and found someone to do the work - traded with secretary for \$50. We Budgeted again \$1000 for 15 - 16, and were fortunate to trade secretarial services again for the work. We Budgeted again the \$1000 for an audit for 16 - 17. At some point of time we may not be able to trade and will have to pay for these services. C) We have put on a contracted private trapper to cover Crook County and adjusted the 15 - 16 budget to reflect these changes in Dec. 2015. The budget reflects full year-round contract for 16 - 17.

FINAL BUDGET SUMMARY

OVERVIEW	2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-1 Total Budgeted Expenditures	\$193,024	\$326,942	\$313,263	\$269,518
S-2 Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3 Total to be added to Restricted Funds	\$0	\$0	\$0	\$0
S-4 Total General Fund and Forecasted Revenues	\$578,748	\$506,114	\$453,604	\$622,894
S-5 Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6 Additional Funding Needed :			\$0	\$0

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REVENUE SUMMARY	2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-7 Operating Revenues	\$59,112	\$56,200	\$56,000	\$55,000
S-8 Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9 Government Support	\$16,534	\$31,927	\$32,840	\$3,044
S-10 Grants	\$150,000	\$150,000	\$160,000	\$85,000
S-11 Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12 Miscellaneous	\$1,540	\$1,600	\$1,400	\$110,574
S-13 Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14 Total Revenue	\$227,186	\$239,727	\$250,240	\$253,618

EXPENDITURE SUMMARY		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$1,950	\$2,500	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$13,958	\$13,755	\$14,700	\$15,400
S-18	Operations	\$179,066	\$310,737	\$295,563	\$253,618
S-19	Indirect Costs	\$0	\$500	\$500	\$500
S-20	Total Expenditures	\$193,024	\$326,942	\$313,263	\$269,518

DEBT SUMMARY		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$351,562	\$266,387	\$203,364	\$369,276

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 7/13/2016

Jim Dacar, CHAIR

DISTRICT ADDRESS: PO Box 344
Hulett, WY 82720

PREPARED BY: Darla West, Contract Secretary

DISTRICT PHONE: Crook 307-896-6274

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies.

Form approved by Wyoming Department of Audit, Public Funds Division